TOWN BUDGET

FOR 2027

TOWN OF BINGHAMTON

IN

BROOME COUNTY



CERTIFICATION OF TOWN CLERK

I, Tracy L Johns, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2027 BUDGET OF THE TOWN OF BINGHAMTON AS ADOPTED ON OCTOBER 20, 2026.

Signed: Tracy L Johns

Dated: 10-27-2026

TOWN OF BINGHAMTON

SCHEDULE OF SALARIES OF ELECTED AND APPOINTED OFFICERS AND EMPLOYEES

2027

HIGHWAY SUPERINTENDENT	$	73,000.00	per Year
JUSTICE	$	13,184.00	per Year
SUPERVISOR	$	18,617.00	per Year
TAX COLLECTOR	$	0.00	per Year
TOWN BOARD MEMBERS	$	8,000.00	per Year
TOWN CLERK	$	26,500.00	per Year

TOWN OF BINGHAMTON, NEW YORK

SUMMARY OF FISCAL BUDGET BY FUND

FOR 2027

		Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax	Appropriated Reserves
A	GENERAL FUND - TOWNWIDE	$ 1,380,567.00	1,040,206.00	158,361.00	182,000.00	0.00
DA	HIGHWAY FUND - TOWNWIDE	$ 2,081,577.00	1,229,711.00	445,866.00	406,000.00	0.00
V	DEBT SERVICE	$ 6,000.00	1,000.00	5,000.00	0.00	0.00
	TOTAL TOWN	3,468,144.00	2,270,917.00	609,227.00	588,000.00	0.00
	SPECIAL DISTRICTS					
SD	DRAINAGE DISTRICT	$ 658.00	0.00	200.00	458.00	0.00
SF	FIRE PROTECTION	$ 364,632.00	0.00	0.00	364,632.00	0.00
SL	LIGHTING FUND	$ 14,375.00	0.00	-475.00	14,850.00	0.00
SS	CONSOLIDATED SEWER DISTRICT	$ 800,107.00	483,700.00	112,857.00	203,550.00	0.00
SW	CONSOLIDATED WATER DISTRICT	$ 432,530.00	269,500.00	-72,849.00	235,879.00	0.00
	TOTAL SPECIAL DISTRICTS	1,612,302.00	753,200.00	39,733.00	819,369.00	0.00
	GRANDTOTAL	$ 5,080,446.00	3,024,117.00	648,960.00	1,407,369.00	0.00

TOWN OF BINGHAMTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.100	PERSONAL SERVICES	30,000.00	30,000.00	32,000.00	32,000.00
A1010.400	CONTRACTUAL	210.00	1,500.00	3,100.00	3,100.00
TOTAL TOWN BOARD		30,210.00	31,500.00	35,100.00	35,100.00
MUNICIPAL COURT					
A1110.100	PERSONAL SERVICES	13,339.88	12,800.00	13,184.00	13,184.00
A1110.110	PERSONAL SERVICES	12,198.60	12,800.00	13,002.00	13,002.00
A1110.400	CONTRACTUAL	2,445.88	2,000.00	2,000.00	2,000.00
TOTAL MUNICIPAL COURT		27,984.36	27,600.00	28,186.00	28,186.00
SUPERVISOR					
A1220.100	PERSONAL SERVICES	17,750.00	17,750.00	18,617.00	18,617.00
A1220.110	PERSONAL SERVICES	55,804.00	57,639.00	59,733.00	59,733.00
A1220.111	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A1220.400	CONTRACTUAL	3,253.71	2,500.00	3,900.00	3,900.00
TOTAL SUPERVISOR		76,807.71	77,889.00	82,250.00	82,250.00
AUDITOR					

TOWN OF BINGHAMTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
A1320.400	CONTRACTUAL	1,900.00	4,500.00	2,000.00	2,000.00
TOTAL AUDITOR		1,900.00	4,500.00	2,000.00	2,000.00
TAX COLLECTION					
A1330.100	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A1330.110	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A1330.400	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL TAX COLLECTION		0.00	0.00	0.00	0.00
BUDGET					
A1340.100	PERSONAL SERVICES	8,829.00	9,439.00	9,439.00	9,439.00
TOTAL BUDGET		8,829.00	9,439.00	9,439.00	9,439.00
ASSESSMENT					
A1355.100	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A1355.110	PERSONAL SERVICES	12,853.59	14,800.00	15,300.00	15,300.00
A1355.400	CONTRACTUAL	24,195.77	26,000.00	27,400.00	27,400.00
TOTAL ASSESSMENT		37,049.36	40,800.00	42,700.00	42,700.00
FISCAL AGENT FEES					
A1380.400	CONTRACTUAL	1,263.30	1,600.00	2,700.00	2,700.00
TOTAL FISCAL AGENT FEES		1,263.30	1,600.00	2,700.00	2,700.00

TOWN OF BINGHAMTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
TOWN CLERK					
A1410.100	PERSONAL SERVICES	24,480.04	25,288.00	26,500.00	26,500.00
A1410.110	PERSONAL SERVICES	5,211.00	7,500.00	8,000.00	8,000.00
A1410.400	CONTRACTUAL	4,363.36	5,000.00	6,500.00	6,500.00
TOTAL TOWN CLERK		34,054.40	37,788.00	41,000.00	41,000.00
LAW					
A1420.400	CONTRACTUAL	58,481.42	58,000.00	60,000.00	60,000.00
TOTAL LAW		58,481.42	58,000.00	60,000.00	60,000.00
PERSONNEL					
A1430.100	PERSONAL SERVICES	17,842.21	22,800.00	23,403.00	23,403.00
A1430.110	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A1430.400	CONTRACTUAL	73.48	600.00	2,000.00	2,000.00
TOTAL PERSONNEL		17,915.69	23,400.00	25,403.00	25,403.00
ENGINEER					
A1440.100	PERSONAL SERVICES	840.00	0.00	0.00	0.00
A1440.400	CONTRACTUAL	480.00	12,500.00	12,500.00	12,500.00
A1440.410	CONTRACTUAL MS4	9,435.00	5,000.00	7,000.00	7,000.00
TOTAL ENGINEER		10,755.00	17,500.00	19,500.00	19,500.00

TOWN OF BINGHAMTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
ELECTIONS					
A1450.400	CONTRACTUAL	11,217.00	12,500.00	12,500.00	12,500.00
TOTAL ELECTIONS		11,217.00	12,500.00	12,500.00	12,500.00
RECORDS MANAGEMENT OFFICER					
A1460.100	PERS SE	671.00	693.00	693.00	693.00
A1460.110	PERS SERV	0.00	0.00	0.00	0.00
A1460.400	CONTRACTUAL	4,727.62	4,000.00	4,000.00	4,000.00
TOTAL RECORDS MANAGEMENT OFFICER		5,398.62	4,693.00	4,693.00	4,693.00
BUILDINGS					
A1620.100	PERSONAL SERVICES	20,849.94	21,868.00	10,896.00	10,896.00
A1620.110	PERSONAL SERVICES	3,144.96	3,251.00	10,896.00	10,896.00
A1620.111	PERSONAL SERVICES	2,999.70	3,000.00	0.00	0.00
A1620.112	PERSONNEL SERVICES	5,830.00	6,500.00	6,700.00	6,700.00
A1620.120	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
A1620.200	EQUIPMENT	10,439.76	6,000.00	8,000.00	8,000.00
A1620.210	CC - EQUIPMENT	35,259.67	19,000.00	12,000.00	12,000.00
A1620.400	CONTRACTUAL	25,033.32	25,000.00	40,000.00	40,000.00
A1620.410	CONTRACTUAL	15,754.39	25,000.00	18,000.00	18,000.00
A1620.411	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL BUILDINGS		119,311.74	109,619.00	106,492.00	106,492.00

TOWN OF BINGHAMTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
CENTRAL COMMUNICATIONS SYSTEM					
A1650.400	CONTRACT	10,976.77	12,500.00	12,000.00	12,000.00
	TOTAL CENTRAL COMMUNICATIONS SYSTEM	10,976.77	12,500.00	12,000.00	12,000.00
CENTRAL STOREROOM					
A1660.400	CONTRACTUAL	1,207.25	1,500.00	1,500.00	1,500.00
	TOTAL CENTRAL STOREROOM	1,207.25	1,500.00	1,500.00	1,500.00
CENTRAL PRINTING & MAILING					
A1670.400	CONTRACTUAL	4,348.10	5,000.00	5,000.00	5,000.00
	TOTAL CENTRAL PRINTING & MAILING	4,348.10	5,000.00	5,000.00	5,000.00
CENTRAL DATA PROCESSING					
A1680.400	CONTRACTUAL	13,456.93	14,000.00	29,500.00	29,500.00
	TOTAL CENTRAL DATA PROCESSING	13,456.93	14,000.00	29,500.00	29,500.00
SPECIAL ITEMS					
A1910.400	UNALLOCATED INSURANCE	73,142.74	75,000.00	85,000.00	85,000.00
A1920.400	MUNICIPAL ASSOCIATION DUES	1,200.00	1,150.00	1,180.00	1,180.00
A1930.400	JUDGEMENTS AND CLAIMS	0.00	0.00	0.00	0.00
A1950.400	TAXES AND ASSESSMENTS ON MUNICIPAL	51.67	0.00	0.00	0.00
A1950.410	TAXES AND ASSESSMENTS ON	0.00	0.00	0.00	0.00
A1989.400	UNCLASSIFIED EXPENSE	0.00	0.00	0.00	0.00

TOWN OF BINGHAMTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
A1990.400	CONTINGENT ACCOUNT	0.00	0.00	0.00	0.00
	TOTAL SPECIAL ITEMS	74,394.41	76,150.00	86,180.00	86,180.00
	TOTAL GENERAL GOVERNMENT SUPPORT	545,561.06	565,978.00	606,143.00	606,143.00
PUBLIC SAFETY					
TRAFFIC CONTROL					
A3310.400	CONTRACTUAL	3,228.21	4,500.00	6,000.00	6,000.00
	TOTAL TRAFFIC CONTROL	3,228.21	4,500.00	6,000.00	6,000.00
CONTROL OF DOGS					
A3510.100	PERSONAL SERVICES	0.00	1,000.00	1,000.00	1,000.00
A3510.110	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A3510.111	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A3510.200	EQUIPMENT	0.00	0.00	0.00	0.00
A3510.400	CONTRACTUAL	1,858.48	4,500.00	4,500.00	4,500.00
A3510.410	CONTRACTUAL	10,815.04	7,250.00	8,000.00	8,000.00
	TOTAL CONTROL OF DOGS	12,673.52	12,750.00	13,500.00	13,500.00
SAFETY INSPECTION					
A3620.100	BLDG. INSPECTOR	19,419.02	20,232.00	31,208.00	31,208.00
A3620.101	CONKLIN	27,792.99	27,793.00	0.00	0.00
A3620.110	CODE ENFORCEMENT	23,556.23	24,440.00	4,696.00	4,696.00
A3620.200	EQUIPMENT	55,394.27	5,000.00	3,000.00	3,000.00

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
A3620.400	CONTRACTUAL	5,517.09	10,000.00	10,000.00	10,000.00
A3620.410	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL SAFETY INSPECTION		131,679.60	87,465.00	48,904.00	48,904.00
DEMOLITION OF UNSAFE BUILDINGS					
A3650.100	PERSONN	0.00	0.00	0.00	0.00
A3650.200	EQUIPME	0.00	0.00	0.00	0.00
A3650.400	CONTRAC	0.00	0.00	0.00	0.00
TOTAL DEMOLITION OF UNSAFE BUILDINGS		0.00	0.00	0.00	0.00
TOTAL PUBLIC SAFETY		147,581.33	104,715.00	68,404.00	68,404.00
PUBLIC HEALTH					
REGISTRAR OF VITAL STATISTICS					
A4020.100	PERS SERV	224.00	231.00	231.00	231.00
TOTAL REGISTRAR OF VITAL STATISTICS		224.00	231.00	231.00	231.00
TOTAL PUBLIC HEALTH		224.00	231.00	231.00	231.00
TRANSPORTATION					
HIGHWAY ADMINISTRATION					
A5010.100	PERSONAL SERV	51,758.02	51,758.00	73,000.00	73,000.00
A5010.110	PERSONNEL SERVI	47,174.10	49,774.00	39,188.00	39,188.00
A5010.200	EQUIPMENT	0.00	0.00	0.00	0.00
A5010.400	CONTRACTUAL	2,059.33	3,000.00	3,000.00	3,000.00

TOWN OF BINGHAMTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
TOTAL HIGHWAY ADMINISTRATION		100,991.45	104,532.00	115,188.00	115,188.00
GARAGE					
A5132.200	EQUIPMENT	10,443.08	10,000.00	30,000.00	30,000.00
A5132.400	CONTRACTUAL	23,842.19	20,000.00	20,000.00	20,000.00
TOTAL GARAGE		34,285.27	30,000.00	50,000.00	50,000.00
TOTAL TRANSPORTATION		135,276.72	134,532.00	165,188.00	165,188.00
ECONOMIC ASSISTANCE AND OPPORTUNITY					
PROGRAMS FOR THE AGING					
A6772.400	CONTRACTUAL	1,880.65	5,000.00	5,000.00	5,000.00
TOTAL PROGRAMS FOR THE AGING		1,880.65	5,000.00	5,000.00	5,000.00
ECONOMIC DEVELOPMENT					
A6989.400	THOMA	0.00	0.00	0.00	0.00
TOTAL ECONOMIC DEVELOPMENT		0.00	0.00	0.00	0.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		1,880.65	5,000.00	5,000.00	5,000.00
CULTURE AND RECREATION					
PARKS					
A7110.100	PERSONAL SERVICES	31,454.18	32,507.00	32,870.00	32,870.00
A7110.110	PERSONAL SERVICES	13,369.54	17,261.00	18,600.00	18,600.00
A7110.200	EQUIPMENT	50,634.68	40,000.00	125,000.00	125,000.00

TOWN OF BINGHAMTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
A7110.400	CONTRACTUAL	15,025.78	20,000.00	15,000.00	15,000.00
TOTAL PARKS		110,484.18	109,768.00	191,470.00	191,470.00
YOUTH PROGRAMS					
A7310.100	PERSONAL SERVICES	14,600.12	14,600.00	15,038.00	15,038.00
A7310.110	PERSONNEL SERVICES	534.00	1,051.00	1,051.00	1,051.00
A7310.400	CONTRACTUAL	27,730.03	32,500.00	32,500.00	32,500.00
A7310.410	CONTRACTUAL	0.00	1,500.00	1,500.00	1,500.00
TOTAL YOUTH PROGRAMS		42,864.15	49,651.00	50,089.00	50,089.00
HISTORIAN					
A7510.100	PERSONAL SERVICES	0.00	0.00	500.00	500.00
A7510.400	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL HISTORIAN		0.00	0.00	500.00	500.00
HISTORICAL PROPERTY					
A7520.400	Historical Property	1,500.00	5,000.00	11,000.00	11,000.00
TOTAL HISTORICAL PROPERTY		1,500.00	5,000.00	11,000.00	11,000.00
CELEBRATIONS					
A7550.400	CONTRACTUAL	401.10	750.00	750.00	750.00
TOTAL CELEBRATIONS		401.10	750.00	750.00	750.00

TOWN OF BINGHAMTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
TOTAL CULTURE AND RECREATION		155,249.43	165,169.00	253,809.00	253,809.00
HOME AND COMMUNITY SERVICES					
ZONING					
A8010.100	PERSONAL SERVICES	3,750.00	3,900.00	4,050.00	4,050.00
A8010.110	PERSONNEL SERVICES	800.00	825.00	850.00	850.00
A8010.400	CONTRACTUAL	0.00	500.00	500.00	500.00
TOTAL ZONING		4,550.00	5,225.00	5,400.00	5,400.00
PLANNING					
A8020.100	PERSONAL SERVICES	5,450.00	5,575.00	5,700.00	5,700.00
A8020.110	PERSONNEL SERVICES	800.00	825.00	850.00	850.00
A8020.400	CONTRACTUAL	295.00	750.00	750.00	750.00
TOTAL PLANNING		6,545.00	7,150.00	7,300.00	7,300.00
RESEARCH					
A8030.400	(LOC LAW)	0.00	0.00	0.00	0.00
TOTAL RESEARCH		0.00	0.00	0.00	0.00
REFUSE & GARBAGE					
A8160.100	PERSONAL SERVICES	2,754.84	750.00	750.00	750.00
A8160.400	CONTRACTUAL	9,979.77	10,000.00	14,000.00	14,000.00
TOTAL REFUSE & GARBAGE		12,734.61	10,750.00	14,750.00	14,750.00

TOWN OF BINGHAMTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
TOTAL HOME AND COMMUNITY SERVICES		23,829.61	23,125.00	27,450.00	27,450.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.800	STATE RETIREMENT	47,296.00	55,182.00	52,000.00	52,000.00
A9030.800	SOCIAL SECURITY	35,345.41	38,155.00	36,170.00	36,170.00
A9040.800	WORKERS COMPENSATION	22,660.00	22,662.00	21,711.00	21,711.00
A9040.810	WORKERS COMPENSATION - FIRE	11,459.00	11,459.00	11,709.00	11,709.00
A9050.800	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
A9055.800	DISABILITY INSURANCE	373.43	600.00	600.00	600.00
A9060.800	HOSPITAL & MEDICAL INSURANCE	124,240.76	128,853.00	117,590.00	117,590.00
A9060.810	HEALTH ALLOWANCE	10,131.88	19,225.00	14,562.00	14,562.00
TOTAL EMPLOYEE BENEFITS		251,506.48	276,136.00	254,342.00	254,342.00
TOTAL EMPLOYEE BENEFITS		251,506.48	276,136.00	254,342.00	254,342.00
DEBT SERVICE					
SERIAL BONDS					
A9710.600	PRINCIPAL	0.00	0.00	0.00	0.00
A9710.601	Town Hall	30,000.00	220,000.00	0.00	0.00
A9710.700	INTEREST	0.00	0.00	0.00	0.00
A9710.701	Town Hall	8,550.00	7,650.00	0.00	0.00
TOTAL SERIAL BONDS		38,550.00	227,650.00	0.00	0.00

TOWN OF BINGHAMTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
BOND ANTICIPATION NOTES					
A9730.7	BAN INTEREST	0.00	0.00	0.00	0.00
	TOTAL BOND ANTICIPATION NOTES	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		38,550.00	227,650.00	0.00	0.00
TOTAL APPROPRIATIONS		1,299,659.28	1,502,536.00	1,380,567.00	1,380,567.00

TOWN OF BINGHAMTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 2-A		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	199,056.90	199,101.00	182,000.00	182,000.00
	TOTAL REAL PROPERTY TAXES	199,056.90	199,101.00	182,000.00	182,000.00
A1090	INTEREST & PENALTIES ON REAL PROP	0.00	0.00	0.00	0.00
	NON-PROPERTY TAX ITEMS				
A1120	SALES TAX DISTRIBUTION BY COUNTY	844,237.05	800,000.00	825,000.00	825,000.00
A1170	FRANCHISES	52,389.09	52,000.00	45,000.00	45,000.00
	TOTAL NON-PROPERTY TAX ITEMS	896,626.14	852,000.00	870,000.00	870,000.00
	DEPARTMENTAL INCOME				
A1255	CLERK FEES	2,688.36	2,200.00	2,400.00	2,400.00
A1550	PUBLIC POUND CHARGES/ DOG CONTROL	0.00	0.00	0.00	0.00
A1589	PUBLIC SAFTEY FEES	838.00	1,000.00	0.00	0.00
A1972	CHARGES - PROGRAMS FOR THE ELDERLY	0.00	0.00	0.00	0.00
A2001	PARK AND RECREATION CHARGES	0.00	0.00	0.00	0.00
A2089	YOUTH PROGRAMS	25,474.60	22,000.00	22,000.00	22,000.00
A2110	ZONING FEES	0.00	0.00	0.00	0.00
A2260	Public Safety Serivces for Other Govts	41,125.00	32,680.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	70,125.96	57,880.00	24,400.00	24,400.00
	USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	56,478.90	40,000.00	38,000.00	38,000.00
A2401B	INTEREST BLDG RESERVE	0.00	0.00	0.00	0.00

TOWN OF BINGHAMTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 2-A		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
A2401P	INTEREST PARK RESERVE	0.00	0.00	0.00	0.00
A2410	RENTAL OF REAL PROPERTY	4,400.00	4,500.00	6,000.00	6,000.00
	TOTAL USE OF MONEY AND PROPERTY	60,878.90	44,500.00	44,000.00	44,000.00
	LICENSES AND PERMITS				
A2544	DOG LICENSES	8,814.00	7,000.00	7,000.00	7,000.00
A2555	BUILDING & ALTERATION PERMITS	6,870.00	7,000.00	7,000.00	7,000.00
A2560	PERMITS - CELL TOWER (LOC LAW)	0.00	0.00	0.00	0.00
A2590	PERMITS - OTHER	0.00	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	15,684.00	14,000.00	14,000.00	14,000.00
	FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	2,948.00	1,000.00	0.00	0.00
	TOTAL FINES AND FORFEITURES	2,948.00	1,000.00	0.00	0.00
	SALE OF PROPERTY & COMPENSATIO				
A2650	SALE OF SCRAP AND EXCESS MATERIALS	584.00	0.00	0.00	0.00
A2655	SALE OF EQUIPMENT	21,400.00	0.00	0.00	0.00
A2660	SALES OF REAL PROPERTY	0.00	0.00	0.00	0.00
A2680	INSURANCE RECOVERIES	24,170.26	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	46,154.26	0.00	0.00	0.00
	MISCELLANEOUS LOCAL SOURCES				
A2701	REFUNDS OF PRIOR YEARS EXPENDITURES	210.00	0.00	0.00	0.00
A2705	GIFTS AND DONATIONS	0.00	0.00	0.00	0.00
A2750	AIM - RELATED PAYMENTS	0.00	0.00	0.00	0.00
A2770	OTHER UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00

TOWN OF BINGHAMTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 2-A		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
	TOTAL MISCELLANEOUS LOCAL SOURCES	210.00	0.00	0.00	0.00
	STATE AID				
A3001	STATE REVENUE SHARING (PER CAPITA)	27,821.00	27,806.00	27,806.00	27,806.00
A3005	MORTGAGE TAX	83,068.84	60,000.00	60,000.00	60,000.00
A3089	STATE AID -OTHER	2,445.00	0.00	0.00	0.00
A3389	STATE AID OTHER PUBLIC SAFETY	0.00	0.00	0.00	0.00
A3820	YOUTH PROGRAMS	0.00	0.00	0.00	0.00
	TOTAL STATE AID	113,334.84	87,806.00	87,806.00	87,806.00
					1,222,206.00
	TOTAL ESTIMATED REVENUES	1,405,019.00	1,256,287.00	1,222,206.00	1,222,206.00
	APPROPRIATED FUND BALANCE	-105,359.72	246,249.00	158,361.00	158,361.00
	TOTAL REVENUES & OTHER SOURCES	1,299,659.28	1,502,536.00	1,380,567.00	1,380,567.00

TOWN OF BINGHAMTON
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-DA		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
FISCAL AGENT FEES					
DA1380.400	FISCAL AGENT FEES	1,641.43	2,100.00	2,100.00	2,100.00
TOTAL FISCAL AGENT FEES		1,641.43	2,100.00	2,100.00	2,100.00
ADMINISTRATION					
DA1710.110	PERSONAL SERVICES	0.00	0.00	0.00	0.00
TOTAL ADMINISTRATION		0.00	0.00	0.00	0.00
SPECIAL ITEMS					
DA1930.400	JUDGEMENTS AND CLAIMS	0.00	0.00	0.00	0.00
DA1950.400	TAXES AND ASSESSMENTS ON MUNICIPAL	46.36	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		46.36	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		1,687.79	2,100.00	2,100.00	2,100.00
TRANSPORTATION					
GENERAL REPAIRS					
DA5110.100	PERSONAL SERVICES	244,954.05	280,905.00	277,708.00	277,708.00
DA5110.400	CONTRACTUAL	204,190.62	245,000.00	245,000.00	245,000.00
DA5110.410	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL GENERAL REPAIRS		449,144.67	525,905.00	522,708.00	522,708.00

TOWN OF BINGHAMTON
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-DA		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
PERMANENT IMPROVEMENTS					
DA5112.200	CAPITAL OUTLAY	420,831.29	280,000.00	300,000.00	300,000.00
TOTAL PERMANENT IMPROVEMENTS		420,831.29	280,000.00	300,000.00	300,000.00
BRIDGES					
DA5120.100	PERSONAL SERVICES	0.00	0.00	0.00	0.00
DA5120.200	EQUIPMENT	0.00	0.00	0.00	0.00
DA5120.210	CAPITAL HANCE	0.00	0.00	0.00	0.00
DA5120.220	CAPITAL MAXIAN	0.00	0.00	0.00	0.00
DA5120.400	CONTRACTUAL	0.00	2,500.00	2,500.00	2,500.00
TOTAL BRIDGES		0.00	2,500.00	2,500.00	2,500.00
MACHINERY					
DA5130.200	EQUIPMENT	279,476.69	310,000.00	510,000.00	510,000.00
DA5130.400	CONTRACTUAL	59,329.87	55,000.00	65,000.00	65,000.00
TOTAL MACHINERY		338,806.56	365,000.00	575,000.00	575,000.00
BRUSH & WEEDS					
DA5140.100	PERSONAL SERVICES	8,083.18	17,000.00	19,000.00	19,000.00
DA5140.400	CONTRACTUAL	6,122.30	15,000.00	10,000.00	10,000.00
TOTAL BRUSH & WEEDS		14,205.48	32,000.00	29,000.00	29,000.00

TOWN OF BINGHAMTON
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-DA		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
SNOW REMOVAL					
DA5142.100	PERSONAL SERVICES	179,634.27	190,000.00	225,500.00	225,500.00
DA5142.400	CONTRACTUAL	99,119.87	100,000.00	115,000.00	115,000.00
TOTAL SNOW REMOVAL		278,754.14	290,000.00	340,500.00	340,500.00
TOTAL TRANSPORTATION		1,501,742.14	1,495,405.00	1,769,708.00	1,769,708.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.800	STATE RETIREMENT	57,583.00	68,079.00	69,000.00	69,000.00
DA9030.800	SOCIAL SECURITY	32,898.30	37,325.00	39,949.00	39,949.00
DA9040.800	WORKERS COMPENSATION	18,426.00	18,426.00	20,300.00	20,300.00
DA9050.800	UNEMPLOYMENT	0.00	0.00	0.00	0.00
DA9055.800	DISABILITY INSURANCE	189.25	600.00	600.00	600.00
DA9060.800	HOSPITAL & MEDICAL INSURANCE	130,464.06	126,571.00	179,920.00	179,920.00
DA9060.810	HEALTH ALLOWANCE	2,750.00	11,750.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		242,310.61	262,751.00	309,769.00	309,769.00
TRANSFER TO OTHER FUNDS					
DA9199.900	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFER TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		242,310.61	262,751.00	309,769.00	309,769.00

TOWN OF BINGHAMTON
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-DA		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
DEBT SERVICE					
SERIAL BONDS					
DA9710.600	PRINCIPAL	0.00	0.00	0.00	0.00
DA9710.700	INTEREST	0.00	0.00	0.00	0.00
TOTAL SERIAL BONDS		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
INTERFUND TRANSFERS					
TRANSFERS TO CAPITAL FUNDS					
DA9950.900	TRANSFERS TO CAPITAL RESERVE	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,745,740.54	1,760,256.00	2,081,577.00	2,081,577.00

TOWN OF BINGHAMTON
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 2-DA		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
DA1001	REAL PROPERTY TAXES	446,000.00	416,000.00	406,000.00	406,000.00
	TOTAL REAL PROPERTY TAXES	446,000.00	416,000.00	406,000.00	406,000.00
	NON-PROPERTY TAX ITEMS				
DA1120	NON-PROPERTY TAX DISTRIBUTION BY	844,237.02	800,000.00	825,000.00	825,000.00
	TOTAL NON-PROPERTY TAX ITEMS	844,237.02	800,000.00	825,000.00	825,000.00
DA2260	PUBLIC SAFETY SERVICES FOR OTHER	0.00	0.00	0.00	0.00
DA2300	TRANSPORTATION SERVICES - OTHER	0.00	0.00	0.00	0.00
	USE OF MONEY AND PROPERTY				
DA2401	INTEREST & EARNINGS	57,212.50	40,000.00	35,211.00	35,211.00
DA2401B	INTEREST ON BRIDGE RESERVE	0.00	0.00	0.00	0.00
DA2401E	INTEREST ON EQUIP RESERVE	0.00	0.00	0.00	0.00
DA2416	RENTAL OF EQUIP - OTHER GOVT	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	57,212.50	40,000.00	35,211.00	35,211.00
	LICENSES AND PERMITS				
DA2590	PERMITS, OTHER	400.00	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	400.00	0.00	0.00	0.00
	SALE OF PROPERTY & COMPENSATIO				
DA2650	SALE OF SCRAP	2,788.83	0.00	1,500.00	1,500.00
DA2655	SALES - OTHER	9,656.83	5,000.00	3,000.00	3,000.00
DA2665	SALE OF EQUIPMENT	29,100.00	30,000.00	65,000.00	65,000.00

TOWN OF BINGHAMTON
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 2-DA		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	41,545.66	35,000.00	69,500.00	69,500.00
DA2701	REFUND OF PRIOR YEARS EXPENSE	0.00	0.00	0.00	0.00
	STATE AID				
DA3501	CONSOLIDATED HIGHWAY AID	407,202.55	280,000.00	300,000.00	300,000.00
DA3589	STATE AID - TRANSPORTATION	0.00	0.00	0.00	0.00
DA3785	STATE AID - DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
DA3960	STATE AID - EMERGENCY DISASTER	0.00	0.00	0.00	0.00
	TOTAL STATE AID	407,202.55	280,000.00	300,000.00	300,000.00
DA4960	FED AID - EMERGENCY DISASTER	0.00	0.00	0.00	0.00
DA5031	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00
					1,635,711.00
TOTAL ESTIMATED REVENUES		1,796,597.73	1,571,000.00	1,635,711.00	1,635,711.00
APPROPRIATED FUND BALANCE		-50,857.19	189,256.00	445,866.00	445,866.00
TOTAL REVENUES & OTHER SOURCES		1,745,740.54	1,760,256.00	2,081,577.00	2,081,577.00

TOWN OF BINGHAMTON
FISCAL BUDGET CONSOLIDATED SEWER DISTRICT
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-SS		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
FISCAL AGENT FEES					
SS1380.400	FISCAL AGENT FEES	1,015.71	1,500.00	1,500.00	1,500.00
	TOTAL FISCAL AGENT FEES	1,015.71	1,500.00	1,500.00	1,500.00
SPECIAL ITEMS					
SS1950.400	TAXES AND ASSESSMENTS ON MUNICIPAL	0.00	0.00	0.00	0.00
	TOTAL SPECIAL ITEMS	0.00	0.00	0.00	0.00
	TOTAL GENERAL GOVERNMENT SUPPORT	1,015.71	1,500.00	1,500.00	1,500.00
HOME AND COMMUNITY SERVICES					
SEWER ADMINISTRATION					
SS8110.100	PERSONAL SERVICES	14,210.94	14,211.00	21,688.00	21,688.00
SS8110.400	CONTRACTUAL	8,629.00	4,500.00	5,500.00	5,500.00
	TOTAL SEWER ADMINISTRATION	22,839.94	18,711.00	27,188.00	27,188.00
SANITARY SEWERS					
SS8120.100	PERSONAL SERVICES	29,125.36	30,300.00	20,050.00	20,050.00
SS8120.200	EQUIPMENT	0.00	10,000.00	5,000.00	5,000.00
SS8120.200R	EQUIPMENT	0.00	0.00	0.00	0.00
SS8120.400	CONTRACTUAL	500,487.44	150,000.00	275,000.00	275,000.00

TOWN OF BINGHAMTON
FISCAL BUDGET CONSOLIDATED SEWER DISTRICT
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-SS		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
TOTAL SANITARY SEWERS		529,612.80	190,300.00	300,050.00	300,050.00
SEWAGE TREATMENT & DISPOSAL					
SS8130.400	CONTRACTUAL	371,348.29	440,000.00	440,000.00	440,000.00
TOTAL SEWAGE TREATMENT & DISPOSAL		371,348.29	440,000.00	440,000.00	440,000.00
TOTAL HOME AND COMMUNITY SERVICES		923,801.03	649,011.00	767,238.00	767,238.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SS9010.800	STATE RETIREMENT	8,670.00	9,789.00	9,800.00	9,800.00
SS9030.800	SOCIAL SECURITY	3,229.42	3,405.00	3,193.00	3,193.00
SS9040.800	WORKERS COMPENSATION	2,375.00	2,374.00	2,412.00	2,412.00
SS9055.800	DISABILITY INSURANCE	102.77	150.00	150.00	150.00
SS9060.800	HOSPITAL & MEDICAL INSURANCE	15,988.84	16,756.00	15,470.00	15,470.00
SS9060.810	HEALTH ALLOWANCE	0.00	1,450.00	344.00	344.00
TOTAL EMPLOYEE BENEFITS		30,366.03	33,924.00	31,369.00	31,369.00
TOTAL EMPLOYEE BENEFITS		30,366.03	33,924.00	31,369.00	31,369.00
DEBT SERVICE					
SERIAL BONDS					
SS9710.600	PRINCIPAL - CONSOLIDATED	0.00	0.00	0.00	0.00
SS9710.609	PRINCIPAL - #8X1	0.00	0.00	0.00	0.00
SS9710.700	INTEREST - CONSOLIDATED	0.00	0.00	0.00	0.00
SS9710.709	INTEREST - #8X1	0.00	0.00	0.00	0.00

TOWN OF BINGHAMTON
FISCAL BUDGET CONSOLIDATED SEWER DISTRICT
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-SS		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
TOTAL SERIAL BONDS		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
INTERFUND TRANSFERS					
TRANSFERS TO CAPITAL FUNDS					
SS9950.9	TRANSFER TO RESERVE	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		955,182.77	684,435.00	800,107.00	800,107.00

TOWN OF BINGHAMTON
FISCAL BUDGET CONSOLIDATED SEWER DISTRICT
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 2-SS		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SS1001	REAL PROPERTY TAXES	208,550.00	208,550.00	203,550.00	203,550.00
	TOTAL REAL PROPERTY TAXES	208,550.00	208,550.00	203,550.00	203,550.00
	DEPARTMENTAL INCOME				
SS2120	SEWER RENTS	459,512.86	448,000.00	455,000.00	455,000.00
SS2128	INTEREST & PENALTIES ON SEWER	11,817.09	4,700.00	4,700.00	4,700.00
	TOTAL DEPARTMENTAL INCOME	471,329.95	452,700.00	459,700.00	459,700.00
SS230E	CASH IN SPECIAL RESERVE	0.00	0.00	0.00	0.00
	USE OF MONEY AND PROPERTY				
SS2401	INTEREST & EARNINGS	37,906.75	30,000.00	24,000.00	24,000.00
SS2401R	INTEREST ON RESERVE	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	37,906.75	30,000.00	24,000.00	24,000.00
	LICENSES AND PERMITS				
SS2590	SEWER PERMITS	250.00	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	250.00	0.00	0.00	0.00
	SALE OF PROPERTY & COMPENSATIO				
SS2650	SALE OF SCRAP	0.00	0.00	0.00	0.00
SS2665	SALE OF EQUIPMENT	900.00	0.00	0.00	0.00
SS2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	900.00	0.00	0.00	0.00

TOWN OF BINGHAMTON
FISCAL BUDGET CONSOLIDATED SEWER DISTRICT
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 2-SS		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
	MISCELLANEOUS LOCAL SOURCES				
SS2701	REFUND OF PRIOR YEAR EXPENSE	3,000.00	0.00	0.00	0.00
SS2770	UNCLASSIFIED REVENUE	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	3,000.00	0.00	0.00	0.00
SS5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
					687,250.00
TOTAL ESTIMATED REVENUES		721,936.70	691,250.00	687,250.00	687,250.00
APPROPRIATED FUND BALANCE		233,246.07	-6,815.00	112,857.00	112,857.00
TOTAL REVENUES & OTHER SOURCES		955,182.77	684,435.00	800,107.00	800,107.00

TOWN OF BINGHAMTON
FISCAL BUDGET CONSOLIDATED WATER DISTRICT
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-SW		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
FISCAL AGENT FEES					
SW1380.400	FISCAL AGENT FEES	486.39	800.00	800.00	800.00
	TOTAL FISCAL AGENT FEES	486.39	800.00	800.00	800.00
SPECIAL ITEMS					
SW1950.400	TAXES AND ASSESSMENTS ON MUNICIPAL	44.63	0.00	0.00	0.00
	TOTAL SPECIAL ITEMS	44.63	0.00	0.00	0.00
	TOTAL GENERAL GOVERNMENT SUPPORT	531.02	800.00	800.00	800.00
HOME AND COMMUNITY SERVICES					
WATER ADMINISTRATION					
SW8310.100	PERSONAL SERVICES	14,210.94	14,211.00	21,688.00	21,688.00
SW8310.400	CONTRACTUAL	8,629.00	4,500.00	5,500.00	5,500.00
	TOTAL WATER ADMINISTRATION	22,839.94	18,711.00	27,188.00	27,188.00
SOURCE OF SUPPLY					
SW8320.400	CONTRACTUAL	166,154.80	220,000.00	230,000.00	230,000.00
SW8320.401	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL SOURCE OF SUPPLY	166,154.80	220,000.00	230,000.00	230,000.00

TOWN OF BINGHAMTON
FISCAL BUDGET CONSOLIDATED WATER DISTRICT
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-SW		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
TRANSMISSION & DISTRIBUTION					
SW8340.100	PERS SERV	39,317.55	30,300.00	20,050.00	20,050.00
SW8340.200	EQUIPMENT	84,603.60	65,000.00	5,000.00	5,000.00
SW8340.200R	EQUIPMENT	0.00	0.00	0.00	0.00
SW8340.209	CAPITAL	0.00	0.00	0.00	0.00
SW8340.210	CAPITAL	0.00	0.00	0.00	0.00
SW8340.400	CONTRACT	66,811.55	65,000.00	65,000.00	65,000.00
SW8340.400R	CONTRACTUA	0.00	0.00	0.00	0.00
SW8340.408	CONTRACTUA	0.00	0.00	0.00	0.00
SW8340.410	FEMA	0.00	0.00	0.00	0.00
TOTAL TRANSMISSION & DISTRIBUTION		190,732.70	160,300.00	90,050.00	90,050.00
TOTAL HOME AND COMMUNITY SERVICES		379,727.44	399,011.00	347,238.00	347,238.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SW9010.800	STATE RETIREMENT	8,670.00	9,789.00	9,800.00	9,800.00
SW9030.800	SOCIAL SECURITY	3,982.70	3,405.00	3,193.00	3,193.00
SW9040.800	WORKERS COMPENSATION	2,375.00	2,374.00	2,412.00	2,412.00
SW9055.800	DISABILITY INSURANCE	102.76	150.00	150.00	150.00
SW9060.800	HOSPITAL & MEDICAL INSURANCE	15,988.86	16,756.00	11,285.00	11,285.00
SW9060.810	HEALTH ALLOWANCE	0.00	1,450.00	344.00	344.00
TOTAL EMPLOYEE BENEFITS		31,119.32	33,924.00	27,184.00	27,184.00

TOWN OF BINGHAMTON
FISCAL BUDGET CONSOLIDATED WATER DISTRICT
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-SW		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
TOTAL EMPLOYEE BENEFITS		31,119.32	33,924.00	27,184.00	27,184.00
DEBT SERVICE					
SERIAL BONDS					
SW9710.600	PRINCIPAL - CONSOLIDATED	17,317.00	18,982.50	0.00	0.00
SW9710.608	PRINCIPAL - PARK TERRACE	23,000.00	24,000.00	25,000.00	25,000.00
SW9710.609	LILLIAN DRIVE	6,000.00	6,000.00	6,000.00	6,000.00
SW9710.700	INTEREST - CONSOLIDATED	2,572.00	906.50	0.00	0.00
SW9710.708	INTEREST - PARK TERRACE	19,935.00	18,900.00	17,820.00	17,820.00
SW9710.709	LILLIAN DRIVE	9,012.50	8,750.00	8,488.00	8,488.00
TOTAL SERIAL BONDS		77,836.50	77,539.00	57,308.00	57,308.00
TOTAL DEBT SERVICE		77,836.50	77,539.00	57,308.00	57,308.00
INTERFUND TRANSFERS					
TRANSFERS TO CAPITAL FUNDS					
SW9950.9	TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		489,214.28	511,274.00	432,530.00	432,530.00

TOWN OF BINGHAMTON
FISCAL BUDGET CONSOLIDATED WATER DISTRICT
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 2-SW		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SW1001	REAL PROPERTY TAXES	241,440.00	240,879.00	235,879.00	235,879.00
	TOTAL REAL PROPERTY TAXES	241,440.00	240,879.00	235,879.00	235,879.00
	DEPARTMENTAL INCOME				
SW2140A	WATER RENTS	244,619.60	237,000.00	232,000.00	232,000.00
SW2140B	WATER RENTS	0.00	0.00	0.00	0.00
SW2148	INTEREST & PENALTIES ON WATER RENTS	5,742.85	2,000.00	2,500.00	2,500.00
	TOTAL DEPARTMENTAL INCOME	250,362.45	239,000.00	234,500.00	234,500.00
SW230E	CASH IN SPECIAL RESERVE	0.00	0.00	0.00	0.00
	USE OF MONEY AND PROPERTY				
SW2401	INTEREST & EARNINGS	17,376.64	16,000.00	14,000.00	14,000.00
SW2401R	INTEREST ON RESERVE	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	17,376.64	16,000.00	14,000.00	14,000.00
SW2590	WATER PERMITS	0.00	0.00	0.00	0.00
	SALE OF PROPERTY & COMPENSATIO				
SW2650	SALE OF SCRAP	0.00	0.00	0.00	0.00
SW2665	SALE OF EQUIPMENT	900.00	0.00	15,000.00	15,000.00
SW2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	900.00	0.00	15,000.00	15,000.00

TOWN OF BINGHAMTON
FISCAL BUDGET CONSOLIDATED WATER DISTRICT
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 2-SW		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
SW2701	REFUND OF PRIOR YEAR EXPENSE	0.00	0.00	0.00	0.00
SW2770	UNCLASSIFIED REVENUE	0.00	0.00	0.00	0.00
SW3785	STATE AID - DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
SW4089	FEDERAL AID - FEMA	0.00	0.00	0.00	0.00
	INTERFUND TRANSFERS				
SW5031	INTERFUND TRANSFER	6,000.00	6,000.00	6,000.00	6,000.00
	TOTAL INTERFUND TRANSFERS	6,000.00	6,000.00	6,000.00	6,000.00
					505,379.00
TOTAL ESTIMATED REVENUES		516,079.09	501,879.00	505,379.00	505,379.00
APPROPRIATED FUND BALANCE		-26,864.81	9,395.00	-72,849.00	-72,849.00
TOTAL REVENUES & OTHER SOURCES		489,214.28	511,274.00	432,530.00	432,530.00

TOWN OF BINGHAMTON
FISCAL BUDGET LIGHTING FUND
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-SL		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
TRANSPORTATION					
STREET LIGHTING					
SL5182.401	CONTRACTUAL	288.01	325.00	400.00	400.00
SL5182.402	CONTRACTUAL	1,976.86	2,300.00	2,350.00	2,350.00
SL5182.403	CONTRACTUAL	8,038.52	9,000.00	9,000.00	9,000.00
SL5182.404	CONTRACTUAL	643.94	750.00	775.00	775.00
SL5182.405	CONTRACTUAL	203.96	250.00	325.00	325.00
SL5182.406	CONTRACTUAL	514.53	600.00	650.00	650.00
SL5182.407	CONTRACTUAL	380.71	450.00	475.00	475.00
SL5182.408	CONTRACTUAL	296.29	350.00	400.00	400.00
TOTAL STREET LIGHTING		12,342.82	14,025.00	14,375.00	14,375.00
TOTAL TRANSPORTATION		12,342.82	14,025.00	14,375.00	14,375.00
TOTAL APPROPRIATIONS		12,342.82	14,025.00	14,375.00	14,375.00

TOWN OF BINGHAMTON
FISCAL BUDGET LIGHTING FUND
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 2-SL		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SL1001	REAL PROPERTY TAX	250.00	350.00	400.00	400.00
SL1002	REAL PROPERTY TAX	1,900.00	2,400.00	2,400.00	2,400.00
SL1003	REAL PROPERTY TAX	6,750.00	9,400.00	9,400.00	9,400.00
SL1004	REAL PROPERTY TAX	600.00	775.00	775.00	775.00
SL1005	REAL PROPERTY TAX	200.00	250.00	325.00	325.00
SL1006	REAL PROPERTY TAX	500.00	625.00	650.00	650.00
SL1007	REAL PROPERTY TAX	350.00	475.00	500.00	500.00
SL1008	REAL PROPERTY TAX	300.00	375.00	400.00	400.00
	TOTAL REAL PROPERTY TAXES	10,850.00	14,650.00	14,850.00	14,850.00
	USE OF MONEY AND PROPERTY				
SL2401	INTEREST	114.71	0.00	0.00	0.00
SL2402	INTEREST	0.00	0.00	0.00	0.00
SL2403	INTEREST	0.00	0.00	0.00	0.00
SL2404	INTEREST	0.00	0.00	0.00	0.00
SL2405	INTEREST	0.00	0.00	0.00	0.00
SL2406	INTEREST	0.00	0.00	0.00	0.00
SL2407	INTEREST	0.00	0.00	0.00	0.00
SL2408	INTEREST	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	114.71	0.00	0.00	0.00

14,850.00

TOWN OF BINGHAMTON
FISCAL BUDGET LIGHTING FUND
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 2-SL	Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
TOTAL ESTIMATED REVENUES	10,964.71	14,650.00	14,850.00	14,850.00
APPROPRIATED FUND BALANCE	1,378.11	-625.00	-475.00	-475.00
TOTAL REVENUES & OTHER SOURCES	12,342.82	14,025.00	14,375.00	14,375.00

TOWN OF BINGHAMTON
FISCAL BUDGET DRAINAGE DISTRICT
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-SD		Expenditures /Revenues 2025	Modified Budget 01/31/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
ENGINEER					
SD1440.400	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL ENGINEER		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
HOME AND COMMUNITY SERVICES					
DRAINAGE					
SD8540.401	CONTRACTUAL	657.96	658.00	658.00	658.00
SD8540.402	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL DRAINAGE		657.96	658.00	658.00	658.00
TOTAL HOME AND COMMUNITY SERVICES		657.96	658.00	658.00	658.00
TOTAL APPROPRIATIONS		657.96	658.00	658.00	658.00

TOWN OF BINGHAMTON
FISCAL BUDGET DRAINAGE DISTRICT
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 2-SD		Expenditures /Revenues 2025	Modified Budget 01/31/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SD1001	REAL PROPERTY TAXES	458.00	458.00	458.00	458.00
	TOTAL REAL PROPERTY TAXES	458.00	458.00	458.00	458.00
	USE OF MONEY AND PROPERTY				
SD2401	INTEREST	47.40	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	47.40	0.00	0.00	0.00
					458.00
TOTAL ESTIMATED REVENUES		505.40	458.00	458.00	458.00
APPROPRIATED FUND BALANCE		152.56	200.00	200.00	200.00
TOTAL REVENUES & OTHER SOURCES		657.96	658.00	658.00	658.00

TOWN OF BINGHAMTON
FISCAL BUDGET FIRE PROTECTION
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-SF		Expenditures /Revenues 2025	Modified Budget 01/31/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION					
SF3410.400	FIRE PROTECTION	298,634.00	331,484.00	364,632.00	364,632.00
TOTAL FIRE PROTECTION		298,634.00	331,484.00	364,632.00	364,632.00
TOTAL PUBLIC SAFETY		298,634.00	331,484.00	364,632.00	364,632.00
TOTAL APPROPRIATIONS		298,634.00	331,484.00	364,632.00	364,632.00

TOWN OF BINGHAMTON
FISCAL BUDGET FIRE PROTECTION
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 2-SF		Expenditures /Revenues 2025	Modified Budget 01/31/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SF1001	REAL PROPERTY TAXES	298,634.00	331,484.00	364,632.00	364,632.00
	TOTAL REAL PROPERTY TAXES	298,634.00	331,484.00	364,632.00	364,632.00
					364,632.00
TOTAL ESTIMATED REVENUES		298,634.00	331,484.00	364,632.00	364,632.00
APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		298,634.00	331,484.00	364,632.00	364,632.00

TOWN OF BINGHAMTON
FISCAL BUDGET DEBT SERVICE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 1-V		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
DEBT SERVICE					
DEBT SERVICE					
V9710.700	INTEREST	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
V9901.900	INTERFUND TRANSFER	6,000.00	6,000.00	6,000.00	6,000.00
TOTAL TRANSFERS TO OTHER FUNDS		6,000.00	6,000.00	6,000.00	6,000.00
TOTAL INTERFUND TRANSFERS		6,000.00	6,000.00	6,000.00	6,000.00
TOTAL APPROPRIATIONS		6,000.00	6,000.00	6,000.00	6,000.00

TOWN OF BINGHAMTON
FISCAL BUDGET DEBT SERVICE
FOR 2027

(ADOPTED OCTOBER 20, 2026)

Schedule 2-V		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	USE OF MONEY AND PROPERTY				
V2401	INTEREST AND EARNINGS	1,664.90	1,000.00	1,000.00	1,000.00
	TOTAL USE OF MONEY AND PROPERTY	1,664.90	1,000.00	1,000.00	1,000.00
					1,000.00
TOTAL ESTIMATED REVENUES		1,664.90	1,000.00	1,000.00	1,000.00
APPROPRIATED FUND BALANCE		4,335.10	5,000.00	5,000.00	5,000.00
TOTAL REVENUES & OTHER SOURCES		6,000.00	6,000.00	6,000.00	6,000.00